

Application for Recognition of Exemption Under Section 501(c)(3) of the Internal Revenue Code

Note: If exempt status is approved, this application will be open for public inspection.

Read the instructions for each Part carefully.

A User Fee must be attached to this application.

If the required information and appropriate documents are not submitted along with Form 8718 (with payment of the appropriate user fee), the application may be returned to you.

Complete the Procedural Checklist on page 8 of the instructions.

Part I Identification of Applicant

1a Full name of organization (as shown in organizing document)	2 Employer identification number (EIN) (If none, see page 3 of the Specific Instructions .) : : :
1b c/o Name (if applicable)	3 Name and telephone number of person to be contacted if additional information is needed ()
1c Address (number and street)	Room/Suite
1d City, town, or post office, state, and ZIP + 4. If you have a foreign address, see Specific Instructions for Part I, page 3.	4 Month the annual accounting period ends 5 Date incorporated or formed
1e Web site address	6 Check here if applying under section: a <input type="checkbox"/> 501(e) b <input type="checkbox"/> 501(f) c <input type="checkbox"/> 501(k) d <input type="checkbox"/> 501(n)
7 Did the organization previously apply for recognition of exemption under this Code section or under any other section of the Code? <input type="checkbox"/> Yes <input type="checkbox"/> No If "Yes," attach an explanation.	
8 Is the organization required to file Form 990 (or Form 990-EZ)? <input type="checkbox"/> N/A <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach an explanation (see page 3 of the Specific Instructions).	
9 Has the organization filed Federal income tax returns or exempt organization information returns? . . . <input type="checkbox"/> Yes <input type="checkbox"/> No If "Yes," state the form numbers, years filed, and Internal Revenue office where filed.	

10 Check the box for the type of organization. ATTACH A CONFORMED COPY OF THE CORRESPONDING ORGANIZING DOCUMENTS TO THE APPLICATION BEFORE MAILING. (See **Specific Instructions** for Part I, Line 10, on page 3.) See also Pub. 557 for examples of organizational documents.)

a Corporation—Attach a copy of the Articles of Incorporation (including amendments and restatements) showing approval by the appropriate state official; also include a copy of the bylaws.

b Trust— Attach a copy of the Trust Indenture or Agreement, including all appropriate signatures and dates.

c Association— Attach a copy of the Articles of Association, Constitution, or other creating document, with a declaration (see instructions) or other evidence the organization was formed by adoption of the document by more than one person; also include a copy of the bylaws.

If the organization is a corporation or an unincorporated association that has not yet adopted bylaws, check here

I declare under the penalties of perjury that I am authorized to sign this application on behalf of the above organization and that I have examined this application, including the accompanying schedules and attachments, and to the best of my knowledge it is true, correct, and complete.

Please Sign Here _____
(Signature) (Type or print name and title or authority of signer) (Date)

Part II Activities and Operational Information

- 1 Provide a detailed narrative description of all the activities of the organization—past, present, and planned. **Do not merely refer to or repeat the language in the organizational document.** List each activity separately in the order of importance based on the relative time and other resources devoted to the activity. Indicate the percentage of time for each activity. Each description should include, as a minimum, the following: **(a)** a detailed description of the activity including its purpose and how each activity furthers your exempt purpose; **(b)** when the activity was or will be initiated; and **(c)** where and by whom the activity will be conducted.

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- 2 What are or will be the organization's sources of financial support? List in order of size.

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- 3 Describe the organization's fundraising program, both actual and planned, and explain to what extent it has been put into effect. Include details of fundraising activities such as selective mailings, formation of fundraising committees, use of volunteers or professional fundraisers, etc. Attach representative copies of solicitations for financial support.
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Part II – Activities and Operational Information

Item #1: Description of all the activities of the Organization

Micro-Electro-Mechanical Systems (MEMS) represent the “new face” of manufacturing in the US and Ohio is fortunate to have various research and technical facilities throughout the State to potentially build a strong MEMS Industry. Unfortunately there exist significant public awareness, educational, and workforce development issues that impede the understanding and growth of MEMS-related activities in Ohio.

The Ohio MEMS Association, Inc. (“OMA”) was formed for charitable and scientific purposes. General objectives of the organizations Activities are to:

- Promote public awareness of MEMS technology within the state.
- Develop student education and workforce development programs that can be widely used to support awareness and interest in MEMS in inner city or underserved areas.
- Sponsor programs for business people, investors and the general public to better understand the benefit of products incorporating MEMS technology.
- Conduct research to understand MEMS commercialization issues, exploring possible solutions and publicly disseminating the results.

Specifically, the Ohio MEMS Association plans the following Activities:

Student Education and Workforce Development (35%)

Seminars and workshop activities are centered on student education and workforce development and require the development of curricula, presentations, materials and programs of study. These publicly available materials could be used by OMA to sponsor hands-on workshops and seminars or externally by local technical colleges to supplement or upgrade current manufacturing, engineering and trades classes. There is expected to be a nominal cost of training materials to offset production costs, incidental to the primary goal of the instruction-based workshops, seminars, and classes. Registration and participation fees will be set at a level to encourage the public’s participation.

In July 2004 OMA expects to launch their first in a series of “Microsystems Academy” seminars intended to inform and educate inner city students, post-secondary students, and displaced workers on the basics of MEMS technology, in furtherance of the inner city community educational and workforce development goals of the OMA. Course fees are intended to promote inclusion and public education and thus are not expected to exceed fees associated with similar activities elsewhere. These fees will be used to pay for seminar speaker fees, printing and copying expenses, hands-on demonstration equipment rental fees, and raw materials involved in conducting the demonstrations.

OMA volunteers, guest lecturers (some fee-paid), and support service contractors (technicians needed to monitor, maintain, and operate equipment) will be used to perform the training and administer the training activities.

In the course of developing future OMA educational activities it is anticipated there may be created workforce development programs for displaced workers that provide an understanding of MEMS-related job skills by, for instance, operating test equipment on products provided to the OMA by outside companies, and that those products may be subsequently sold by the outside company. In Revenue Ruling 73-128, the IRS held that a non-profit organization otherwise qualified for exemption will not fail to qualify because its training of unemployed and underemployed workers is carried out through the manufacture and sale of products. By educating unemployed and displaced workers on MEMS technology using outside company products that may subsequently be sold in the market, OMA is conducting activities that have been approved for 501(c)(3) organizations.

Conferences (35%):

The Ohio MEMS Association (OMA) intends to organize conferences for businesses, community leaders, and the general public, in furtherance of the organization's public education mission. Conferences will center on MEMS commercialization barriers and promote ideas in which MEMS technology is more visible to the public and to foster thinking about new MEMS products and services associated with regional economic growth of the MEMS and Microsystems industry.

Our initial efforts will concentrate on sponsoring a yearly conference with a very modest registration fee to encourage extensive participation by a wide variety of community stakeholders and individuals. The first conference will be sponsored in September 2004 in Cleveland, Ohio, and will bring together national experts on technology and business aspects of MEMS. It is expected OMA will take significant financial risk in this activity; to keep the registration fee at a modest level we are expecting to solicit donations from several large corporations to offset conference expenses. OMA volunteers and some subcontracted vendor activity (printing, audio-visual, registration desk, etc.) will be used in the production of the event.

MEMS Application Engineering Research (15%)

MEMS application engineering (commercialization) issues are not as popular to study as, for instance, silicon wafer material science issues, so relatively little attention is centered at Universities and Colleges on research subjects pertaining to MEMS product development and application engineering processes. In the Fall 2004 OMA intends to bridge this deficiency by engaging in research that advances an understanding of MEMS product commercialization. Information from this research will be disseminated in a timely fashion in public forums so that, for instance, two-year colleges can use this information to improve their ability to upgrade manufacturing technology curricula.

The nature of some research activities is that they may be commercially sponsored. In such cases OMA policy emphasizes timely publication of research results in a forum readily available to the public (for example, through the OMA website). IRS Revenue Ruling 76-296 makes clear that commercially sponsored research results provided to the public on a timely basis is in the public interest, but that significant delays beyond the time by which ownership rights could be established is not in the public interest. OMA's "timely publication policy" is consistent with commercially sponsored activities the IRS has approved for 501(c)(3) organizations.

OMA is a product-neutral organization. Any endorsement of a product or service would be considered a violation of OMA's policies. Additionally, it is expected OMA may possibly make extensive use of specialized MEMS machinery in research activities; however, there is no intent that the work itself leads to further development of such machines in a fashion whereby licenses, copyrights and other intellectual property arises in which the development of machinery is connected in any way with a commercial operation. In the latter case, IRS Revenue Ruling 65-1 holds that such activities do not qualify for exemption and such situations will therefore be avoided through OMA policy.

The OMA Board will form a research committee to identify areas where OMA can make a public contribution and apply for grants to carry out the research. The research would be carried out by students, faculty or by other qualified researchers, regardless of whether those individuals are affiliated with OMA.

Website (5%)

Since its inception, a website (<http://www.OhioMEMS.org>) has been maintained by OMA in the public interest and for current and prospective users of MEMS technology. The website provides downloads, educational information, news, forums, and so on, all for free. Updating and supporting the website is currently performed by OMA volunteers. It is expected in the future that as OMA grows a webmaster may be contracted to support the website.

Internships (5%)

Starting in early 2005, the OMA intends to fund research experience internships to urban (inner city) students who express an interest in research on MEMS, or to secondary teachers that may want to develop educational materials for MEMS. The Board will form an Internship committee to solicit and review proposals consistent with and in furtherance of the scientific and educational goals of OMA.

Fundraising (5%)

Because OMA does not collect “dues” the way a membership-based organization would, OMA intends to solicit contributions from individuals and organizations to fund projects, activities, and OMA overhead expenses. Fundraising activities during 2003 were project-based and were conducted primarily by the founders of OMA who wrote several proposals for state grant funding from the State of Ohio’s “Third Frontier Program”; these grant applications were an attempt to jump-start the OMA student research program (those State grant application efforts were not successful, and no State of Ohio grants were awarded). In the second half of 2004 OMA will form a fundraising committee to coordinate and support future fundraising. As a result of a 2003 fundraising activity (grant application to the Civic Innovation Lab) it is expected that a \$17,300 award will be made to OMA in 2004 to support curricula development and hands-on training. This particular project was briefly described earlier in the narrative for Student Education and Workforce Development.

In the future it is planned that OMA volunteers will sponsor an annual drive – something like a “Friends of MEMS” campaign -- although such a program has not been formally approved by the Board and is not currently in effect.

Part II – Activities and Operational Information

Item #2: Sources of Financial Support

The OMA expects to draw on two major sources of support:

I. Gifts, Grants, and Contributions

I.a. Grants

The OMA has applied for several grants in support of the educational and scientific mission of the OMA. This will be a typical and ongoing activity for OMA, and over time we expect this to represent 30%-40% of our funding.

I.b. Corporate and Individual Donations

We are fortunate to have encountered several corporations that are excited about our public awareness and workforce development efforts and have been willing to contribute to this effort. Although we have not yet received any significant funds from Corporate contributions, we expect they will be either unrestricted or restricted to specific projects such as, conference sponsorships or in support of waivers for students to attend workshops free-of-charge. Individuals have also expressed willingness to contribute money to OMA. Corporate and Individual donations expect this to be OMA's second-largest source of funding, 25%-30%.

II. Gross Receipts from Admissions, Sales of Merchandise or Services

II.a. Workshop, Conference and Seminar Fees

Although we have not yet received any funds from workshops, seminars, and conference activities (programs have yet to be launched), we expect that these educational activities to eventually become 30% - 40% of OMA's funding profile. OMA's objective is that activity fees be targeted to generate funds at a level to simply offset expenses incurred.

In-Kind Contributions

In addition to cash contributions and program fees, OMA expects to benefit from numerous individual contributions of time and energy in supporting OMA's student educational and workforce development activities. (As well, Colleges and Universities whose professors will mentor students and guide our own research and development objectives are an important and vital component of our success.)

It is difficult to provide a specific monetary value to such "in-kind" contributions, but we do recognize this support as an important component of our activities.

Part II – Activities and Operational Information

Item #3: Organization's Fundraising Program

To date, the OMA has solicited corporate sponsors from the MEMS community known to OMA directors and has applied for several state grants. In the second half of 2004 OMA will form a fundraising committee to coordinate and support future fundraising – OMA does not intend to engage professional fundraisers. Our website may be a component of our future fundraising program, as there seems to be increasing popularity of "click-here to contribute" web-based programs.

Part II Activities and Operational Information (Continued)

4 Give the following information about the organization's governing body:

a Names, addresses, and titles of officers, directors, trustees, etc.

b Annual compensation

c Do any of the above persons serve as members of the governing body by reason of being public officials or being appointed by public officials? Yes No
If "Yes," name those persons and explain the basis of their selection or appointment.

d Are any members of the organization's governing body "disqualified persons" with respect to the organization (other than by reason of being a member of the governing body) or do any of the members have either a business or family relationship with "disqualified persons"? (See **Specific Instructions** for Part II, Line 4d, on page 3.) Yes No
If "Yes," explain.

5 Does the organization control or is it controlled by any other organization? Yes No
Is the organization the outgrowth of (or successor to) another organization, or does it have a special relationship with another organization by reason of interlocking directorates or other factors? Yes No
If either of these questions is answered "Yes," explain.

6 Does or will the organization directly or indirectly engage in any of the following transactions with any political organization or other exempt organization (other than a 501(c)(3) organization): (a) grants; (b) purchases or sales of assets; (c) rental of facilities or equipment; (d) loans or loan guarantees; (e) reimbursement arrangements; (f) performance of services, membership, or fundraising solicitations; or (g) sharing of facilities, equipment, mailing lists or other assets, or paid employees? Yes No
If "Yes," explain fully and identify the other organizations involved.

7 Is the organization financially accountable to any other organization? Yes No
If "Yes," explain and identify the other organization. Include details concerning accountability or attach copies of reports if any have been submitted.

Part II Activities and Operational Information (Continued)

8 What assets does the organization have that are used in the performance of its exempt function? (Do not include property producing investment income.) If any assets are not fully operational, explain their status, what additional steps remain to be completed, and when such final steps will be taken. If none, indicate "N/A."

9 Will the organization be the beneficiary of tax-exempt bond financing within the next 2 years? Yes No

10a Will any of the organization's facilities or operations be managed by another organization or individual under a contractual agreement? Yes No

b Is the organization a party to any leases? Yes No

If either of these questions is answered "Yes," attach a copy of the contracts and explain the relationship between the applicant and the other parties.

11 Is the organization a membership organization? Yes No
If "Yes," complete the following:

a Describe the organization's membership requirements and attach a schedule of membership fees and dues.

b Describe the organization's present and proposed efforts to attract members and attach a copy of any descriptive literature or promotional material used for this purpose.

c What benefits do (or will) the members receive in exchange for their payment of dues?

12a If the organization provides benefits, services, or products, are the recipients required, or will they be required, to pay for them? N/A Yes No
If "Yes," explain how the charges are determined and attach a copy of the current fee schedule.

b Does or will the organization limit its benefits, services, or products to specific individuals or classes of individuals? N/A Yes No
If "Yes," explain how the recipients or beneficiaries are or will be selected.

13 Does or will the organization attempt to influence legislation? Yes No
If "Yes," explain. Also, give an estimate of the percentage of the organization's time and funds that it devotes or plans to devote to this activity.

14 Does or will the organization intervene in any way in political campaigns, including the publication or distribution of statements? Yes No
If "Yes," explain fully.

Part III Technical Requirements

1 Are you filing Form 1023 within 15 months from the end of the month in which your organization was created or formed? Yes No
If you answer "Yes," do not answer questions on lines 2 through 6 below.

2 If one of the exceptions to the 15-month filing requirement shown below applies, check the appropriate box and proceed to question 7.

Exceptions—You are not required to file an exemption application within 15 months if the organization:

- a Is a church, interchurch organization of local units of a church, a convention or association of churches, or an integrated auxiliary of a church. See **Specific Instructions**, Line 2a, on page 4;
- b Is not a private foundation and normally has gross receipts of not more than \$5,000 in each tax year; or
- c Is a subordinate organization covered by a group exemption letter, but only if the parent or supervisory organization timely submitted a notice covering the subordinate.

3 If the organization does not meet any of the exceptions on line 2 above, are you filing Form 1023 within 27 months from the end of the month in which the organization was created or formed? Yes No

If "Yes," your organization qualifies under Regulation section 301.9100-2, for an automatic 12-month extension of the 15-month filing requirement. Do not answer questions 4 through 6.

If "No," answer question 4.

4 If you answer "No" to question 3, does the organization wish to request an extension of time to apply under the "reasonable action and good faith" and the "no prejudice to the interest of the government" requirements of Regulations section 301.9100-3? Yes No

If "Yes," give the reasons for not filing this application within the 27-month period described in question 3. See **Specific Instructions**, Part III, Line 4, before completing this item. Do not answer questions 5 and 6.

If "No," answer questions 5 and 6.

5 If you answer "No" to question 4, your organization's qualification as a section 501(c)(3) organization can be recognized only from the date this application is filed. Therefore, do you want us to consider the application as a request for recognition of exemption as a section 501(c)(3) organization from the date the application is received and not retroactively to the date the organization was created or formed? . . . Yes No

6 If you answer "Yes" to question 5 above and wish to request recognition of section 501(c)(4) status for the period beginning with the date the organization was formed and ending with the date the Form 1023 application was received (the effective date of the organization's section 501(c)(3) status), check here and attach a completed page 1 of Form 1024 to this application.

Part III Technical Requirements (Continued)

7 Is the organization a private foundation?

- Yes** (Answer question 8.)
 No (Answer question 9 and proceed as instructed.)

8 If you answer "Yes" to question 7, does the organization claim to be a private operating foundation?

- Yes** (Complete Schedule E.)
 No

After answering question 8 on this line, go to line 14 on page 7.

9 If you answer "No" to question 7, indicate the public charity classification the organization is requesting by checking the box below that most appropriately applies:

THE ORGANIZATION IS NOT A PRIVATE FOUNDATION BECAUSE IT QUALIFIES:

- | | | |
|----------|--|--|
| a | <input type="checkbox"/> As a church or a convention or association of churches
(CHURCHES MUST COMPLETE SCHEDULE A.) | Sections 509(a)(1)
and 170(b)(1)(A)(i) |
| b | <input type="checkbox"/> As a school (MUST COMPLETE SCHEDULE B.) | Sections 509(a)(1)
and 170(b)(1)(A)(ii) |
| c | <input type="checkbox"/> As a hospital or a cooperative hospital service organization, or a medical research organization operated in conjunction with a hospital (These organizations, except for hospital service organizations, MUST COMPLETE SCHEDULE C.) | Sections 509(a)(1)
and 170(b)(1)(A)(iii) |
| d | <input type="checkbox"/> As a governmental unit described in section 170(c)(1). | Sections 509(a)(1)
and 170(b)(1)(A)(v) |
| e | <input type="checkbox"/> As being operated solely for the benefit of, or in connection with, one or more of the organizations described in a through d , g , h , or i (MUST COMPLETE SCHEDULE D.) | Section 509(a)(3) |
| f | <input type="checkbox"/> As being organized and operated exclusively for testing for public safety. | Section 509(a)(4) |
| g | <input type="checkbox"/> As being operated for the benefit of a college or university that is owned or operated by a governmental unit. | Sections 509(a)(1)
and 170(b)(1)(A)(iv) |
| h | <input type="checkbox"/> As receiving a substantial part of its support in the form of contributions from publicly supported organizations, from a governmental unit, or from the general public. | Sections 509(a)(1)
and 170(b)(1)(A)(vi) |
| i | <input type="checkbox"/> As normally receiving not more than one-third of its support from gross investment income and more than one-third of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions (subject to certain exceptions). | Section 509(a)(2) |
| j | <input type="checkbox"/> The organization is a publicly supported organization but is not sure whether it meets the public support test of h or i . The organization would like the IRS to decide the proper classification. | Sections 509(a)(1)
and 170(b)(1)(A)(vi)
or Section 509(a)(2) |

If you checked one of the boxes a through f in question 9, go to question 14. If you checked box g in question 9, go to questions 11 and 12. If you checked box h, i, or j, in question 9, go to question 10.

Part III Technical Requirements (Continued)

- 10** If you checked box **h, i, or j** in question 9, has the organization completed a tax year of at least 8 months?
 Yes—Indicate whether you are requesting:
 A definitive ruling. (Answer questions 11 through 14.)
 An advance ruling. (Answer questions 11 and 14 and attach two Forms 872-C completed and signed.)
 No—You must request an advance ruling by completing and signing two Forms 872-C and attaching them to the Form 1023.

- 11** If the organization received any unusual grants during any of the tax years shown in Part IV-A, **Statement of Revenue and Expenses**, attach a list for each year showing the name of the contributor; the date and the amount of the grant; and a brief description of the nature of the grant.

- 12** If you are requesting a definitive ruling under section 170(b)(1)(A)(iv) or (vi), check here and:
a Enter 2% of line 8, column (e), Total, of Part IV-A _____
b Attach a list showing the name and amount contributed by each person (other than a governmental unit or “publicly supported” organization) whose total gifts, grants, contributions, etc., were more than the amount entered on line **12a** above.

- 13** If you are requesting a definitive ruling under section 509(a)(2), check here and:
a For each of the years included on lines 1, 2, and 9 of Part IV-A, attach a list showing the name of and amount received from each “disqualified person.” (For a definition of “disqualified person,” see **Specific Instructions**, Part II, Line 4d, on page 3.)
b For each of the years included on line 9 of Part IV-A, attach a list showing the name of and amount received from each payer (other than a “disqualified person”) whose payments to the organization were more than \$5,000. For this purpose, “payer” includes, but is not limited to, any organization described in sections 170(b)(1)(A)(i) through (vi) and any governmental agency or bureau.

14 Indicate if your organization is one of the following. If so, complete the required schedule. (Submit only those schedules that apply to your organization. Do not submit blank schedules.)	Yes	No	If “Yes,” complete Schedule:
Is the organization a church?			A
Is the organization, or any part of it, a school?			B
Is the organization, or any part of it, a hospital or medical research organization?			C
Is the organization a section 509(a)(3) supporting organization?			D
Is the organization a private operating foundation?			E
Is the organization, or any part of it, a home for the aged or handicapped?			F
Is the organization, or any part of it, a child care organization?			G
Does the organization provide or administer any scholarship benefits, student aid, etc.?			H
Has the organization taken over, or will it take over, the facilities of a “for profit” institution?			I

Part IV Financial Data

Complete the financial statements for the current year and for each of the 3 years immediately before it. If in existence less than 4 years, complete the statements for each year in existence. If in existence less than 1 year, also provide proposed budgets for the 2 years following the current year.

A. Statement of Revenue and Expenses

		Current tax year	3 prior tax years or proposed budget for 2 years			
		(a) From to	(b)	(c)	(d)	(e) TOTAL
Revenue	1 Gifts, grants, and contributions received (not including unusual grants—see page 6 of the instructions)					
	2 Membership fees received					
	3 Gross investment income (see instructions for definition)					
	4 Net income from organization's unrelated business activities not included on line 3					
	5 Tax revenues levied for and either paid to or spent on behalf of the organization					
	6 Value of services or facilities furnished by a governmental unit to the organization without charge (not including the value of services or facilities generally furnished the public without charge)					
	7 Other income (not including gain or loss from sale of capital assets) (attach schedule)					
	8 Total (add lines 1 through 7)					
	9 Gross receipts from admissions, sales of merchandise or services, or furnishing of facilities in any activity that is not an unrelated business within the meaning of section 513. Include related cost of sales on line 22					
	10 Total (add lines 8 and 9)					
	11 Gain or loss from sale of capital assets (attach schedule)					
	12 Unusual grants					
	13 Total revenue (add lines 10 through 12)					
Expenses	14 Fundraising expenses					
	15 Contributions, gifts, grants, and similar amounts paid (attach schedule)					
	16 Disbursements to or for benefit of members (attach schedule)					
	17 Compensation of officers, directors, and trustees (attach schedule)					
	18 Other salaries and wages					
	19 Interest					
	20 Occupancy (rent, utilities, etc.)					
	21 Depreciation and depletion					
	22 Other (attach schedule)					
	23 Total expenses (add lines 14 through 22)					
	24 Excess of revenue over expenses (line 13 minus line 23)					

Financial Data, Section A Statement of Revenue and Expenses
Attachment to clarify line item amounts

Current Tax Year, Jan-Dec 2003

Revenue Column (a)

Item 1 Grants, gifts, and contributions			
iACTIV Corporation Donation for literature printing expenses (6/30/2003)		\$886	
iACTIV Corporation Donation for literature printing expenses (11/30/2003)		\$1,150	
			\$2,036

Projected Tax Year, Jan-Dec 2004

Revenue, Column (c)

Item 1 Grants, gifts, and contributions			
Civic Innovation Lab Grant for Student Education		\$17,300	
Supplemental Grant (source TBD) in support of Student Education		\$28,000	
Corporate Donations and Grants in Support of the Sept 2004 Conference		\$15,000	
			\$60,300
Item 9 Gross Revenue fro Admissions sales of Merchandise, or Services			
Registration fees for Student Workshops		\$6,700	
Sept 2004 Conference, Registration Fees (200 attendees at \$249)		\$49,800	
			\$56,500
Item 13 Total of lines 10-12 on Schedule A, Column (c)			\$116,800

Expense, Column (c)

Item 22 Other Expenses			
Student Education Curriculum Development (CD production, printing, etc.)		\$28,000	
Student Education MEMS Laboratory Equipment Rentals		\$31,000	
Sept 2004 Conference facility rental charges		\$15,000	
Sept 2004 Conference travel expenses for keynote speakers		\$8,000	
Sept 2004 Conference catering expenses		\$12,000	
Sept 2004 Conference printing, audio visual and production expenses		\$8,900	
			\$102,900

Financial Data, Section A Statement of Revenue and Expenses
Attachment to clarify line item amounts

Projected Tax Year, Jan-Dec 2005

Revenue Column (d)

Item 1 Grants, gifts, and contributions		
Source A (TBD) Grant for Student Education	\$20,000	
Source B (TBD) Grant for Student Education	\$30,000	
Corporate Donations and Grants in Support of the Fall 2005 Conference	\$15,000	
		\$65,000
Item 9 Gross Revenue fro Admissions sales of Merchandise, or Services		
Registration fees for Student Workshops	\$15,000	
Fall 2005 Conference, Registration Fees (250 attendees at \$349)	\$87,250	
		\$102,250
Item 13 Total of lines 10-12 on Schedule A, Column (d)		\$167,250

Expense Column (d)

Item 22 Other Expenses		
Student Education Curriculum Development (CD upgrades, printing, etc.)	\$32,000	
Student Education MEMS Laboratory Equipment Rentals	\$58,000	
Fall 2005 Conference facility rental charges	\$19,000	
Fall 2005 Conference travel expenses for keynote speakers	\$10,000	
Fall 2005 Conference catering expenses	\$21,000	
Fall 2005 Conference print, audio visual and production expenses	\$9,900	
		\$149,900

Part IV Financial Data (Continued)

B. Balance Sheet (at the end of the period shown)		Current tax year Date
Assets		
1	Cash	1
2	Accounts receivable, net	2
3	Inventories	3
4	Bonds and notes receivable (attach schedule)	4
5	Corporate stocks (attach schedule)	5
6	Mortgage loans (attach schedule)	6
7	Other investments (attach schedule)	7
8	Depreciable and depletable assets (attach schedule)	8
9	Land	9
10	Other assets (attach schedule)	10
11	Total assets (add lines 1 through 10)	11
Liabilities		
12	Accounts payable	12
13	Contributions, gifts, grants, etc., payable	13
14	Mortgages and notes payable (attach schedule)	14
15	Other liabilities (attach schedule)	15
16	Total liabilities (add lines 12 through 15)	16
Fund Balances or Net Assets		
17	Total fund balances or net assets	17
18	Total liabilities and fund balances or net assets (add line 16 and line 17)	18

If there has been any substantial change in any aspect of the organization's financial activities since the end of the period shown above, check the box and attach a detailed explanation